

**Substitute Motions
May 21, 2007
Annual Town Meeting**

ARTICLE 5

Motion: I move that the Town raise the sum of \$1,277.87 to pay the medical expenses of retired disabled police officers and firefighters.

ARTICLE 6

Motion: I move that the Town transfer the sum of \$129,026.00 from Free Cash to the following departmental appropriations for Fiscal 2007:

Department	Account	Acct Number	Amount	Reason
Police	Overtime	01-0210-03-510090	\$50,000.00	To fund overtime expenses for the balance of the fiscal year. The department incurred large overtime expenses early in the fiscal year during the period when several officers were in the police academy.
Veterans Services	Veterans Benefits	01-0543-06-570130	\$10,600.00	To fund veterans benefits with these expenses being 75% reimbursable by the Commonwealth. Additional veterans have been added to the program over the current fiscal year.
Debt Service	Short Term Interest	01-0752-09-590080	\$28,426.00	To fund bond anticipation notes associated with the Oak Middle School Project.
Operating Support	Oil & Fuel	01-0159009-540020	\$40,000.00	To fund additional gasoline and diesel purchases to finish the fiscal year.
Total			\$129,026.00	

ARTICLE 7

Motion: I move that the Town raise the sum of \$_____ in the following manner:

\$_____ by taxation

\$1,870,974 by transfer from Free Cash

\$2,746,086 by transfer from Sewer Surplus and applying \$2,731,715.00 to the Sewer Department budget and \$14,371.00 to Debt and Interest

\$291,434.00	by accepting said sum from the Municipal Light Department to be applied to Debt and Interest
\$469,370.00	by accepting said sum from CATV funds of the Municipal Light Department to be applied to Debt and Interest
\$150,000.00	By transfer from the water conservation fund to be applied to the Water Department budget.
\$15,128.00	by transfer from the Title V Loan Repayment Account to be applied to Debt and Interest
\$96,402.00	by transfer from the Sale of Property Account and to be applied to Debt and Interest
\$500,000.00	By transfer from the Bond Interest Reserve Account to be applied to Debt and Interest
\$425,000.00	by transfer from the Coal Ash Reserve Account and applying it to the Board of Health budget

and accepting the same to the various departments and purposes as specifically set forth in detail in the report of the Finance Committee as amended except that line items 1, Salaries – Professional, Executive, Administrative, 2, Salaries – Secretarial and Clerical, and 3, Salaries – All Other, be combined under Salaries Grand Total 1-2-3 and considered as one appropriation for all budgets and that line items 4, Contractual Services, 5, Supplies and Materials, and 6, Other Expenses, be combined under total 4,5,6, and considered as one appropriation for all budgets and further appropriate all receipts and other sums of money in accordance with and as recommended in said report as amended, and do further move that, in accordance with Chapter 41, Section 108 of the General Laws, the salaries of all elected town officers be fixed at the amounts and rates set forth in the Finance Committee’s report, as amended, effective from July 1, 2007, and all salaries and wages are hereby made effective from July 1, 2007 said wages and salaries to be at the rates set in the Classification and Compensation Plan and the Consolidated Personnel Bylaw in effect July 1, 2007 that said report, as amended, be received and placed on file and that the sum of \$86,822,054 appearing in the Fiscal Year 2008 printed grand total of all departmental budgets be deleted and the sum of \$_____ be substituted in place thereof.

ARTICLE 8

Motion: I move that the Town raise the sum of \$1.00 to supplement said sums raised under Article 7 of this warrant.

ARTICLE 9

Motion: I move that the Town raise the sum of \$1.00 to create a Stabilization Fund pursuant to General Laws Chapter 40, Section 5B to be used to fund future salary, operating and capital costs of the Town departments.

ARTICLE 10

Motion: I move that the Town raise the sum of \$1,078,000.00 and transfer the sum of \$140,000.00 from the Sewer Surplus Account to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2007 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Fire Department	Radio Tower Project - Masonic Property	\$13,000	Taxation	Funding to move equipment off of water tanks.
Highway Department	Improvements to Public Ways	\$150,000	Taxation	Annual appropriation for general street reconstruction. Present balance on account is \$ 287,927.
Police Department	Replace Marked Cruiser	\$28,000	Taxation	Replaces marked 2004 Ford Crown Victoria cruiser
	Replace Marked Cruiser	\$28,000	Taxation	Replaces marked 2004 Ford Crown Victoria cruiser
	Replace Marked Cruiser	\$28,000	Taxation	Replaces marked 2004 Ford Crown Victoria cruiser
	Replace Unmarked Cruiser	\$28,000	Taxation	Replaces 1999 Ford Taurus unmarked cruiser.
	Replace Investigative Video Equipment	\$10,000	Taxation	Upgrade investigative video equipment
Public Buildings	Dispatch Radio Upgrade	\$55,000	Taxation	Upgrade radio consoles and base radios purchased in 1980's to accommodate E-911 upgraded system and other enhancements.
	Power wash & Repoint Beal School	\$76,000	Taxation	Some exterior mortar joints have deteriorated and need repair.
	Replace Paton School Floor Covering	\$80,000	Taxation	Replacement in all classrooms from tile to 2/3rds carpet; 1/3rd tile. This is a two year project.
Parks Department	Police Station Improvements	\$50,000	Taxation	Improvements to existing station .
	Replace Dean Park Softball Lights	\$100,000	Taxation	Existing lights approximately 30 years old.
	Dean Park Parking Lot Paving	\$65,000	Taxation	Begin process of repaving in Dean Park.
Sewer Department	I & I Removal Project	\$100,000	Sewer Use	Ongoing project to find and eliminate infiltration and inflow into the system.

Water Department	Replace 1 Ton Pickup/Utility	\$40,000	Sewer Use	Replace 1999 Pickup with Utility Body
	Replace 1 Ton Pickup/Utility	\$42,000	Taxation	Replacement of 1999 Pickup with Utility Body
	Inspection, Repair and Painting - Browning Road Tank	\$325,000	Taxation	Exterior last painted in mid 1990's; interior to also be painted this time.
\$1,218,000.00				

ARTICLE 12

Motion: I move that the Town raise the sum of \$1.00 to pay departmental bills contracted in prior years.

ARTICLE 20

Motion: I move that the Selectmen be authorized to construct storm drains in public ways and to acquire by eminent domain or otherwise all such easements as may be necessary or appropriate in connection therewith, and the sum of \$1.00 be raised and appropriated to pay for such easements and the construction of such drains including engineering and other expenses incidental thereto.

ARTICLE 26

Motion: I move that a revolving fund be established under the provisions of Chapter 44, Section 53E 1/2 of the General Laws for the operation and maintenance of the Donahue Rowing Center. All receipts for the use of this facility and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Park and Cemetery Commission upon approval by the Town Manager. Expenditures for Fiscal 2008 shall not exceed \$200,000.00.

ARTICLE 27

Motion: I move that a revolving fund be established under the provisions of Chapter 44, Section 53E 1/2 of the General Laws for the operation and maintenance of the bus operated by the Council on Aging. All receipts paid to the Council on Aging by users of the bus and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Council on Aging upon approval by the Town Manager. Expenditures for Fiscal 2008 shall not exceed \$75,000.00.